



Better Care Fund 2025-26 Capacity & Demand Template

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Version	T.T		

Health and Wellbeing Board:	Bournemouth, Christchurch and Poole
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Has this report been signed off by (or on behalf of) the HWB at the time of	
submission?	Yes

Once complete please send this template to the Better Care Fund Team england.bettercarefundteam@nhs.net saving the file as 'C&D - Name HWB' for example 'C&D - County Durham HWB'. Please also copy in your Better Care Manager.

<< Link to the Guidance sheet

Better Care Fund 2025-26 Capacity & Demand Template

3.1. C&D Step-down

Selected Health and Wellbeing Board:

Bournemouth, Christchurch and Poole

	Capacity s	surplus (not in	ncluding spo	t purchasing	g)								Capacity surplus (including spot puchasing)											
Step-down																								
Capacity - Demand (positive is Surplus)	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Reablement & Rehabilitation at home (pathway 1)		0 (0	0	0	0	0 (0) 0	0	0		0 0			0	0 0		0 (0
Short term domiciliary care (pathway 1)		0 (0	0	0	0	0 (0 0) (0		0	0	0		0 0			0	0 0		0 (0
Reablement & Rehabilitation in a bedded setting (pathway 2)		0 (0	0	0	0	0 (0 0) (0		0 0	0	0		0 0) (0	0 0) (0 (0
Other short term bedded care (pathway 2)		0 (0	0	0	0	0 (0 0) (0	0 0) C	0 0	0		0 0) (0	0 () (0 (0
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)		0 (0	0	0	0	0 (0) (0		0 0	0	0		0 0) (0	0 0) (0 (0

		Refreshed	planned cap	acity (not in	duding spot	purchased o	capacity)							Capacity t	hat you expe	ct to secure	through spe	ot purchasin	g						
Capacity - Step-down																									
Service Area	Metric	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Reablement & Rehabilitation at home (pathway 1)	Monthly capacity. Number of new packages commenced.																								
Reablement & Rehabilitation at home (pathway 1)	Estimated average time from referral to commencement of service (days). All packages (planned and spot purchased)																								
Short term domiciliary care (pathway 1)	Monthly capacity. Number of new packages commenced.																								
Short term domiciliary care (pathway 1)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)																								
Reablement & Rehabilitation in a bedded setting (pathway 2)	Monthly capacity. Number of new packages commenced.																								
Reablement & Rehabilitation in a bedded setting (pathway 2)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)																								
Other short term bedded care (pathway 2)	Monthly capacity. Number of new packages commenced.																								
Other short term bedded care (pathway 2)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)																								
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Monthly capacity. Number of new packages commenced.																								
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)																								

Demand - Step-down		Please ente	er refreshed	expected n	o. of referra	ls:							
Pathway	Trust Referral Source	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Total Expected Step-down:	Total Step-down												
	Total step down												
Reablement & Rehabilitation at home (pathway 1)	Total	0	0	0	0	0	0	0	0	0	0	0	
	DORSET HEALTHCARE UNIVERSITY NHS FOUNDATION TRUST												_
	UNIVERSITY HOSPITALS DORSET NHS FOUNDATION TRUST OTHER												_
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hort term domiciliary care (pathway 1)	Total	0	0	0	0	0	0	0	0	0	0	0	
	DORSET HEALTHCARE UNIVERSITY NHS FOUNDATION TRUST UNIVERSITY HOSPITALS DORSET NHS FOUNDATION TRUST												
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	Transition of the state of the	1	1										
Reablement & Rehabilitation in a bedded setting (pathway 2)	Total		0 () (0 0) (0 0	о с	0	0	0	0	
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Other short term bedded care (pathway 2)													
	Total DORSET HEALTHCARE UNIVERSITY NHS FOUNDATION TRUST		0 (0 (0 0	0 0	0 0	О С	0	0	0	0	
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Short-term recidential faurzing care for	(blank)												
Short-term residential/nursing care for someone likely to requir a longer-term care home placement (pathway 3)	Total		0	0	0				0			0	
	DORSET HEALTHCARE UNIVERSITY NHS FOUNDATION TRUST												
	UNIVERSITY HOSPITALS DORSET NHS FOUNDATION TRUST OTHER												
	(blank)												
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Better Care Fund 2025-26 Capacity & Demand Template

3.2. C&D Step-up

Selected Health and Wellbeing Board:

Bournemouth, Christchurch and Poole

Step-up	Refreshed capacity surplus:													
Capacity - Demand (positive is Surplus)	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26		
Social support (including VCS)	20	25	25	10	20	5	0	-5	0	-10	-10	0		
Reablement & Rehabilitation at home	-4	-4	-4	-1	0	-1	-3	-3	-3	-4	-4	-4		
Reablement & Rehabilitation in a bedded setting	0	0	0	0	0	0	0	0	0	0	0	0		
Other short-term social care	0	0	0	0	0	0	0	0	0	0	0	0		

Average LoS/Contact Hours	
Full Year	Units
3.5	Contact Hours
60	Contact Hours
42	Average LoS
0	Contact Hours

Capacity - Step-up			Please enter refreshed expected capacity:													
Service Area	Metric	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26			
Social support (including VCS)	Monthly capacity. Number of new clients.	160	160	160	140	140	140	140	140	140	140	140	140			
Reablement & Rehabilitation at home	Monthly capacity. Number of new clients.	11	11	11	12	10	12	14	14	14	16	16	16			
Reablement & Rehabilitation in a bedded setting	Monthly capacity. Number of new clients.	10	10	10	10	10	10	10	10	10	10	10	10			
Other short-term social care	Monthly capacity. Number of new clients.	(0	0	0	0	0	0	0	0	0	0	0			
-																

Demand - Step-up	Please ente	r refreshed (expected no	of referrals	:							
Service Type	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Social support (including VCS)	140	135	135	130	120	135	140	145	140	150	150	140
Reablement & Rehabilitation at home	15	15	15	13	10	13	17	17	17	20	20	20
Reablement & Rehabilitation in a bedded setting	10	10	10	10	10	10	10	10	10	10	10	10
Other short-term social care	0	0	0	0	0	0	0	0	0	0	0	0